

**Grantee: Miramar, FL**

**Grant: B-08-MN-12-0018**

**January 1, 2020 thru March 31, 2020 Performance**

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<b>Grant Number:</b> B-08-MN-12-0018	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Miramar, FL	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$9,312,658.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$9,312,658.00	<b>Estimated PI/RL Funds:</b> \$2,572,712.98	
<b>Total Budget:</b> \$11,885,370.98		

**Disasters:**

**Declaration Number**

NSP

**Narratives**

**Areas of Greatest Need:**

Utilizing the available data and the two part NSP formula developed by HUD, the City of Miramar received an abandonment score of 10.2% which is considered high risk. This compares to a statewide 8.0% abandonment score. Miramar is ranked second amongst South Florida cities with the highest number of foreclosures. In addition it had the highest YTD local foreclosure rate according to 2008 data.

**Distribution and and Uses of Funds:**

The City of Miramar will prioritize assistance to the areas that are predominately low/moderate income including contiguous areas east of Palm Avenue and west of State Road 7 and in between the northern and southern boundaries of the City. This is the area that shows the greatest risk of further decline according data. These areas post double digit foreclosure rates according to huduser.org. Available data, provided by HUD, indicates that the greatest percentage of home foreclosures are in this area (City's predominately low/moderate income census tracts) and areas contiguous to them. This is also the area with the greatest percentage of homes financed with subprime related loans.

The City is addressing stablizing the neighborhoods with a purchase and rehabilitation of units in the NSP target area.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,822,684.01
<b>Total Budget</b>	\$108,854.00	\$11,822,684.01
<b>Total Obligated</b>	\$108,854.00	\$11,822,684.01



<b>Total Funds Drawdown</b>	\$100,443.33	\$11,407,278.98
<b>Program Funds Drawdown</b>	\$0.00	\$8,978,401.62
<b>Program Income Drawdown</b>	\$100,443.33	\$2,428,877.36
<b>Program Income Received</b>	\$0.00	\$2,510,026.01
<b>Total Funds Expended</b>	\$0.00	\$10,521,938.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,396,898.70	\$0.00
<b>Limit on Admin/Planning</b>	\$931,265.80	\$874,552.51
<b>Limit on Admin</b>	\$0.00	\$874,552.51
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$2,971,342.75	\$3,135,509.52



## Overall Progress Narrative:

6749 Petunia Drive, Miramar, FL 33023

9811 West Heather Lane, Miramar, FL 33025

Both properties has been completely rehabilitated. Appraisals has been completed & final. Property is ready for sale.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
AcqRehab#08, Acq/Rehab(50% AMI or Below)	\$0.00	\$1,553,564.94	\$992,061.47
AcqRehab007, Acq/Rehab(51-120% AMI)	\$0.00	\$3,723,783.89	\$2,877,818.74
Admin. 005, Administration	\$0.00	\$952,242.04	\$682,408.30
PA-001, Financing Mechanism (51-120% AMI)	\$0.00	\$1,245,884.00	\$1,245,884.00
PA-003, Financing Mechanism (50% AMI or Below)	\$0.00	\$1,229,200.00	\$558,805.42
Rehab-002, Rehabilitation (51-120% AMI)	\$0.00	\$2,427,549.06	\$2,032,898.93
Rehab-004, Rehabilitation (50% AMI or Below)	\$0.00	\$690,460.08	\$588,524.76



# Activities

**Project # / AcqRehab#08 / Acq/Rehab(50% AMI or Below)**

**Grantee Activity Number: AcqRehab08**  
**Activity Title: Aquisition/Rehab-SF Units(0-50% AMI or Below)**

**Activitiy Category:**

Acquisition - general

**Project Number:**

AcqRehab#08

**Projected Start Date:**

03/17/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab(50% AMI or Below)

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Miramar

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,553,564.94
<b>Total Budget</b>	\$74,517.03	\$1,553,564.94
<b>Total Obligated</b>	\$74,517.03	\$1,553,564.94
<b>Total Funds Drawdown</b>	\$94,456.36	\$1,484,199.44
<b>Program Funds Drawdown</b>	\$0.00	\$992,061.47
<b>Program Income Drawdown</b>	\$94,456.36	\$492,137.97
<b>Program Income Received</b>	\$0.00	\$542,206.72
<b>Total Funds Expended</b>	\$0.00	\$1,498,665.78
City of Miramar	\$0.00	\$1,498,665.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As approved by the City commission March 17, 2010, this additional strategy will allow the City to directly acquire NSP eligible properties within the City's target area. Properties will be rehabilitated and made available for purchase or rental to income qualified households enrolled in the City's NSP program.

**Location Description:**

The City's NSP target area is East of Palm Avenue. It includes the following Census Tracts: 1008.01, 915.00, 1105.00, 1104.04, 1104.03, 1104.02, 1103.19, 1103.20 and 1103.23

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/7	0/0	8/7	100.00
# Owner Households	0	0	0	8/7	0/0	8/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Admin. 005 / Administration

**Grantee Activity Number:** Admin 06  
**Activity Title:** Program Administration

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Admin. 005	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 03/29/2008	<b>Projected End Date:</b> 03/01/2013
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> CRA of Florida, Inc.

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$653,506.97
Total Budget	\$5,986.97	\$653,506.97
Total Obligated	\$5,986.97	\$653,506.97
Total Funds Drawdown	\$5,986.97	\$645,884.83
Program Funds Drawdown	\$0.00	\$514,402.86
Program Income Drawdown	\$5,986.97	\$131,481.97



<b>Program Income Received</b>	\$0.00	\$5,986.97
<b>Total Funds Expended</b>	\$0.00	\$632,180.00
CRA of Florida, Inc.	\$0.00	\$632,180.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Plan and implement Neighborhood Stabilization Program activities.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

**Project # / PA-001 / Financing Mechanism (51-120% AMI)**

**Grantee Activity Number:** PA 01  
**Activity Title:** Purchase Assistance-S. Family Units (51-120% AMI)

**Activity Category:**  
Homeownership Assistance to low- and moderate-income  
**Project Number:**  
PA-001  
**Projected Start Date:**  
03/02/2009  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way  
**Project Title:**  
Financing Mechanism (51-120% AMI)  
**Projected End Date:**  
03/01/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Miramar



Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,245,884.00
Total Budget	\$0.00	\$1,245,884.00
Total Obligated	\$0.00	\$1,245,884.00
Total Funds Drawdown	\$0.00	\$1,245,884.00
Program Funds Drawdown	\$0.00	\$1,245,884.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$76,211.00
Total Funds Expended	\$0.00	\$1,245,884.00
City of Miramar	\$0.00	\$1,245,884.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

This activity sets aside funds for households at 51%-120% of the area median income (AMI). The activity is designed to address the abundance of vacant foreclosed homes in the city by facilitating the purchase of them by qualified moderate and middle income buyers. It will also address the need of high cost and subprime loans in priority neighborhoods. Only conventional, FHA and other approved loan products with responsible lending guidelines are permitted. Funds for households at 50% AMI have been set-aside under a separate activity.

### Location Description:

Priority Target Area – Eastern Border: State Road 7, Western Border: Palm Avenue, Northern Border: Pembroke Road, Southern Border: Countyline Road Census Tracts: 110319, 110320, 110403, 110404, 91500, 100801, 110500, 110402, 110323

### Activity Progress Narrative:

The beneficiary & addresses added for reconciliation purposes only. Reconciliation were previous quarters.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	41/45
# of Singlefamily Units	3	41/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/0	27/30	41/45	73.17
# Owner Households	3	0	3	3/0	27/30	41/45	73.17

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00



Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

**Project # / PA-003 / Financing Mechanism (50% AMI or Below)**

**Grantee Activity Number:** PA 03  
**Activity Title:** Purchase Assistance-SF Units (50% AMI or Below)

<b>Activity Category:</b> Homeownership Assistance to low- and moderate-income	<b>Activity Status:</b> Under Way
<b>Project Number:</b> PA-003	<b>Project Title:</b> Financing Mechanism (50% AMI or Below)
<b>Projected Start Date:</b> 01/08/2009	<b>Projected End Date:</b> 03/01/2013
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NSP Only - LH - 25% Set-Aside	<b>Responsible Organization:</b> City of Miramar

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,229,200.00
<b>Total Budget</b>	\$28,350.00	\$1,229,200.00
<b>Total Obligated</b>	\$28,350.00	\$1,229,200.00
<b>Total Funds Drawdown</b>	\$0.00	\$960,850.00
<b>Program Funds Drawdown</b>	\$0.00	\$558,805.42
<b>Program Income Drawdown</b>	\$0.00	\$402,044.58
<b>Program Income Received</b>	\$0.00	\$74,517.03
<b>Total Funds Expended</b>	\$0.00	\$820,000.00
City of Miramar	\$0.00	\$820,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The city is providing assistance to households, who received NSP funds to purchase an eligible home, to use additional NSP funds to make minor repairs and energy efficient improvements to the home. The activity is made possible by the financial mechanisms in place as permitted by the above CDBG entitlement regulations and NSP eligible uses. The primary purpose of the rehabilitation assistance is to provide repairs necessary to ensure safe and decent housing, eliminate any instances of substandard housing. It is also intended to preserve the city's affordable housing stock which had previously been foreclosed on/vacant and purchased by eligible VLI/LI buyers through the city's NSP activities.

**Location Description:**

Priority Target Area – Eastern Border: State Road 7, Western Border: Palm Avenue, Northern Border: Pembroke





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/0	
# of Singlefamily Units	0		9/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	0/0	9/2	100.00
# Owner Households	0	0	0	9/0	0/0	9/0	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

