

Temp. Ord. No. O1840
12/23/24
2/5/25

**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

ORDINANCE NO. 25-07

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF
MIRAMAR, FLORIDA, APPROVING THE FIRST AMENDMENT OF
THE FISCAL YEAR 2025 OPERATING AND CAPITAL
IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, based upon the periodic review and analysis of current budgetary commitments and obligations, the projected needs and requirements of the City and the recommendations of the City Manager, and with the concurrence of the Finance Director as to Accounting Principles, it is deemed necessary to adjust, amend, and implement the Fiscal Year 2025 Operating and Capital Improvement Program Budget; and

WHEREAS, the proposed amendment to the Fiscal Year 2025 Operating and Capital Improvement Program Budget is set forth in Exhibits "A-E," attached hereto and made a part hereof; and

WHEREAS, Section 2-203(a) of the City Code provides that "if during the fiscal year, revenues in excess of those estimated in the budget are available for appropriation, the City Commission may make supplemental appropriations for the year up to the amount of such excess;" and

Temp. Ord. No. O1840
12/23/24
2/5/25

WHEREAS, this Ordinance will provide funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

WHEREAS, the City Manager and the Management & Budget Director recommend approval of this Ordinance, providing funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

WHEREAS, the City Commission deems it to be in the best interest of the citizens and residents of the City of Miramar to amend to approve the first amendment of the Fiscal Year 2025 operating and capital improvement budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AS FOLLOWS:

Section 1: That the foregoing “**WHEREAS**” clauses are ratified and confirmed as being true and correct and are made a specific part of this Ordinance.

Section 2: That it approves the amendment of the Fiscal Year 2025 Operating and Capital Improvement Program Budget as set forth in Exhibits “A-E,” attached hereto and made a part hereof.

Section 3: If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid,

Temp. Ord. No. O1840
12/23/24
2/5/25

such unconstitutional or invalid part or application shall be considered as eliminated and shall not affect the validity of the remaining portions or applications, which shall remain in full force and effect.

Section 4: That the appropriate City officials are authorized to do all things necessary and expedient to carry out the intent and purpose of this Ordinance.

Section 5: That this Ordinance shall take effect immediately upon its adoption on second reading.

Temp. Ord. No. O1840
12/23/24
2/5/25

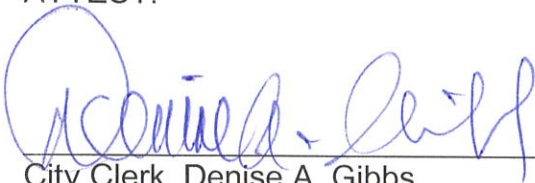
PASSED FIRST READING: February 5, 2025

PASSED AND ADOPTED ON SECOND READING: March 4, 2025



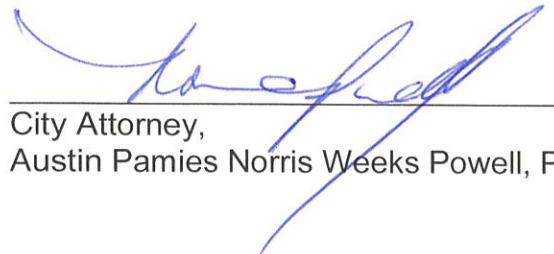
Mayor, Wayne M. Messam

ATTEST:



City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this ORDINANCE as to form:



City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

Requested by Administration

Commissioner Winston F. Barnes
Commissioner Maxwell B. Chambers
Commissioner Yvette Colbourne
Mayor Wayne M. Messam

Voted

Yes
Yes
Yes
Yes

CITY OF MIRAMAR
EXHIBIT "A"
BUDGET REVISION
GENERAL FUND (001)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
<u>FIRE-RESCUE</u>				
CAPITAL OUTLAY	VEHICLES PURCHASE	001-30-302-529-000-	606440-	\$ (4,969)
	TOTAL FIRE-RESCUE			\$ (4,969)
<u>NON-DEPARTMENTAL</u>				
CAPITAL OUTLAY	BUILDING RENOVATION	001-90-000-519-000-	606210-	\$ (75,000)
CAPITAL OUTLAY	MINOR BUILDING REPAIRS	001-90-000-519-000-	606211-	(30,000)
CAPITAL OUTLAY	VEHICLES PURCHASE	001-90-000-519-000-	606440-	(5,246)
	TOTAL NON-DEPARTMENTAL			\$ (110,246)
<u>TRANSFERS</u>				
TRANSFERS	TRANSFER OUT TO CAPITAL PROJECTS FUND (395)			\$ 115,215
	TOTAL TRANSFERS			\$ 115,215
TOTAL USE OF FUNDS				\$ -

Exhibit B

CITY OF MIRAMAR
EXHIBIT "B"
BUDGET REVISION
RISK MANAGEMENT FUND (502)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	502-00-000-000-000-	399999-	\$ 235,000
TOTAL SOURCE OF FUNDS				\$ 235,000
USE OF FUNDS				
CAPITAL IMPROVEMENT PROGRAM				
HR Department Office Renovations (CIP Project #53030)				
CIP	CIP-CONSTRUCTION	502-06-800-513-000-	606510-53030	\$ 85,000
CIP	CIP-FURNITURE, FIXTURES & EQUIPMENT	502-06-800-513-000-	606511-53030	150,000
TOTAL HR DEPT OFFICE RENOVATIONS				\$ 235,000
TOTAL USE OF FUNDS				\$ 235,000

Exhibit C

CITY OF MIRAMAR
EXHIBIT "C"
BUDGET REVISION
2017 CIP LOAN FUND (389)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
CAPITAL IMPROVEMENT PROGRAM				
<u>Sunset Lakes Academy Playground (CIP Project #52102)</u>				
CIP	CIP-CONTINGENCY	389-63-801-572-000-	606520-52102	\$ (7,304)
	TOTAL SUNSET LAKES ACADEMY PLAYGROUND			\$ (7,304)
<u>Miramar Regional Aquatics Complex Renovations (CIP Project #51040)</u>				
CIP	CIP-CONSTRUCTION	389-60-800-572-000-	606510-51040	\$ 7,304
	TOTAL MIR REG AQUATICS COMPLEX RENOVATIONS			\$ 7,304
TOTAL USE OF FUNDS				\$ -

CITY OF MIRAMAR
EXHIBIT "D"
BUDGET REVISION
2022 CIP LOAN FUND (394)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
<u>CAPITAL IMPROVEMENT PROGRAM</u>				
<u>Miramar Blvd Westbound Left Turn at Buttonwood (CIP Project #52098)</u>				
CIP	CIP-CONSTRUCTION	394-55-802-541-000-	606510-52098	\$ (7,645)
	TOTAL MIR BLVD WBOUND L TURN AT BUTTONWOOD			\$ (7,645)
<u>Miramar Regional Aquatics Complex Renovations (CIP Project #51040)</u>				
CIP	CIP-CONSTRUCTION	394-60-800-572-000-	606510-51040	\$ 7,645
	TOTAL MIR REG AQUATICS COMPLEX RENOVATIONS			\$ 7,645
TOTAL USE OF FUNDS				\$ -

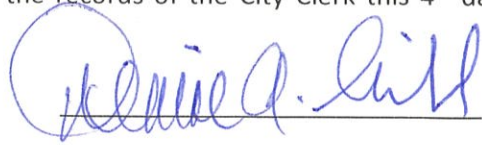
CITY OF MIRAMAR
EXHIBIT "E"
BUDGET REVISION
CAPITAL PROJECTS FUND (395)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
TRANSFERS	TRANSFER IN FROM GENERAL FUND (001)	395-00-000-000-000-	381001-	\$ 115,215
TOTAL SOURCE OF FUNDS				\$ 115,215
USE OF FUNDS				
CAPITAL IMPROVEMENT PROGRAM				
<u>Parks Restroom Facilities (CIP Project #51017)</u>				
CIP	CIP-CONSTRUCTION	395-60-802-572-000-	606510-51017	\$ (1,094)
CIP	CIP-CONTINGENCY	395-60-802-572-000-	606520-51017	\$ (14,731)
TOTAL PARKS RESTROOM FACILITIES				\$ (15,825)
<u>Restroom Additions (CIP Project #51043)</u>				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51043	\$ 15,825
TOTAL RESTROOM ADDITIONS				\$ 15,825
<u>Fire Station 107 (CIP Project #53012)</u>				
CIP	CIP-CONSTRUCTION	395-53-800-522-000-	606510-53012	\$ (20,000)
TOTAL FIRE STATION 107				\$ (20,000)
<u>Art in the Parks (CIP Project #51035)</u>				
CIP	CIP-CONSTRUCTION	395-60-810-572-000-	606510-51035	\$ (190)
TOTAL ART IN THE PARKS				\$ (190)
<u>Miramar Regional Aquatics Complex Renovations (CIP Project #51040)</u>				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51040	\$ 135,404
TOTAL MIR REG AQUATICS COMPLEX RENOVATIONS				\$ 135,404
TOTAL USE OF FUNDS				\$ 115,215

Certificate of Filing for an Ordinance

CERTIFICATE OF FILING

I, Denise A. Gibbs, as City Clerk of the City of Miramar, a Florida Municipal Corporation, hereby certify that this fully executed Ordinance No. 25-07 was filed in the records of the City Clerk this 4th day of March, 2025.



Print Name: Denise A. Gibbs

Print Title: City Clerk